

## FINANCIAL REVIEW

The Trust has had a positive financial performance in the year ending 31st March 2011. The financial results for the year show an operating surplus on unrestricted funds of £19,775.

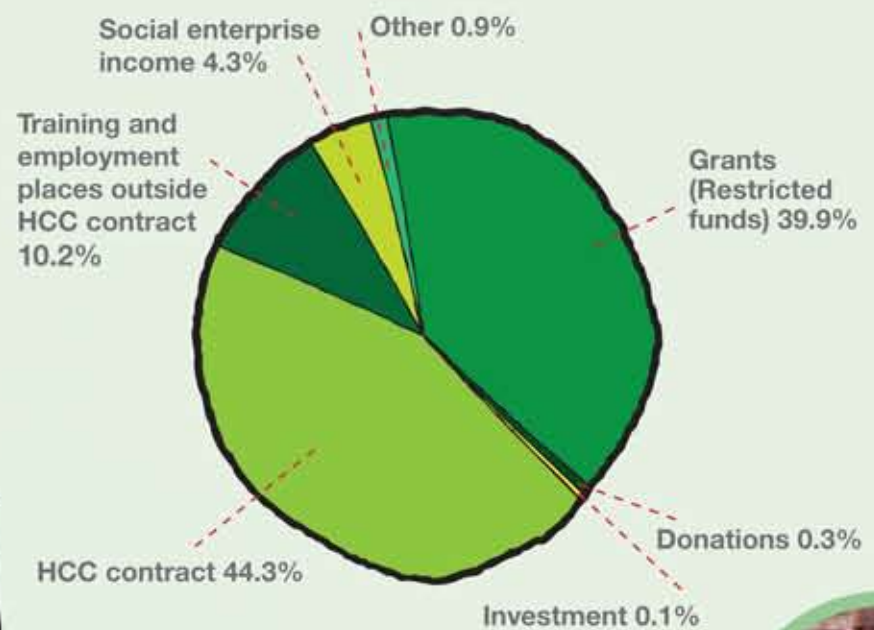
The total Unrestricted Reserves at the year end are £102,247. We will continue to identify and make available adequate funds to enable the development of new projects and partnerships which will increase the opportunities for all the people we work with.

The Trust received the following restricted funds:

- £241,452 from Future Builders to develop the Northchurch site
- £20,000 from Lloyds TSB for a transition worker
- £10,000 from Big Lottery Fund towards an allotment project
- £1,910 from Healthier Communities and Older People's Fund (HCOP) for a composting toilet for our JFK Catholic School site
- £1,000 from Berkhamsted Town Council for an environmental project
- £5,953 from Hertfordshire Learning Disability Partnership Board to develop our social enterprises
- £29,832 from Future Jobs Fund – offering employment opportunities to long term unemployed youths.



The financial information has been extracted from the full audited accounts approved by the Trustees on 21st July 2011 and subsequently submitted to the Charity Commission and to Companies House. For further information the full accounts and the Trustees Annual Report can be obtained from Sunnyside Rural Trust.



## PEOPLE THAT WE WORK WITH

We would like to thank all those individuals and organisations that have offered support to Sunnyside Rural Trust over 2010/2011:

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| <ul style="list-style-type: none"> <li>• Abbots Hills School, Hemel Hempstead</li> <li>• B &amp; Q, Hemel Hempstead</li> <li>• Berkhamsted Arts and Crafts</li> <li>• Berkhamsted and Bulborne Rotary Club</li> <li>• Berkhamsted Town Council</li> <li>• Big Lottery</li> <li>• Bookers Wine Merchants</li> <li>• Brasserie Gerard</li> <li>• Cafe Rouge</li> <li>• Chiltern Apple Press</li> <li>• Community Action Dacorum</li> <li>• Dacorum Borough Council</li> <li>• Dacorum Mencap</li> <li>• D G Lynall Foundation</li> <li>• Dunsley Farm</li> <li>• Eastwoods Butchers</li> <li>• Exemplas</li> <li>• Fennel Delicatessen</li> <li>• Future Builders</li> <li>• Future Job Fund</li> <li>• George and Dragon Public House in Northchurch</li> <li>• Gilhams Court (Retirement Home)</li> <li>• Groundwork Hertfordshire</li> <li>• Hemel in Transition</li> <li>• Healthier Communities and Older People's Fund</li> <li>• Hertfordshire County Council</li> </ul> | <ul style="list-style-type: none"> <li>• Hertfordshire Workforce Development</li> <li>• Hertfordshire Learning Disability Partnership Board</li> <li>• Lloyds TSB Foundation</li> <li>• Mannings</li> <li>• Macoys Fish Shop</li> <li>• Martin's Pond Public House in Potten End</li> <li>• Metric Carpets</li> <li>• Northchurch Parish Council</li> <li>• Hertfordshire Workforce Development</li> <li>• Peninsula Business Service Ltd</li> <li>• Peter Pearce</li> <li>• PS Graphics</li> <li>• Restaurant 65</li> <li>• The Rising Sun Public House, Berkhamsted</li> <li>• Sunnyside Allotment Society</li> <li>• St John's Church, Boxmoor</li> <li>• St Peters Church, Berkhamsted</li> <li>• Sunnyside Church, Berkhamsted</li> <li>• SEEE</li> <li>• Social Enterprise Investment Fund</li> <li>• Tring Town Council</li> <li>• Transition Town Berkhamsted</li> <li>• West Herts PCT</li> <li>• Ron &amp; Ann White</li> <li>• Woods Garden Centre</li> </ul> |
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- Thank you to all the people who volunteer for us
- All parents and carers who support us
- And finally a special thank you to the service users for all their hard work